http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich Program Period: 2014 Current Dates: 05/04/14

Current Dates: 05/01/14 - 05/31/14 Cumulative Dates: 01/01/14 - 05/31/14

Program		<b>Current Period</b>			Cumulative for Reporting Period —				
	Annual	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Unique Customer			Actual %	
	kWh Savings				Expenditures	Accounts	Budget	of Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Low-Income Single-Family	5,554	19,692.08	7	21,032	66,249.18	27	87,359.12	75.8%	
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%	
LI Subtotal	5,554	19,692.08	7	21,032	66,249.18	27	87,359.12		
LI % of Total	1.6%	15.7%	7.4%	2.5%	10.2%	6.1%	11.9%		
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Residential Multi-Family Retrofit	1,420	850.03	4	3,043	3,935.99	8	0.00	0.0%	
Res Home Energy	29,890	85,007.32	68	167,205	447,001.38	284	466,649.37	95.8%	
Energy Star HVAC	2,998	2,600.00	5	26,197	17,975.00	37	0.00	0.0%	
Energy Star Lighting	310,363	13,390.96	5	372,135	24,979.12	13	0.00	0.0%	
Energy Star Appliance	3,498	219.92	5	31,948	4,225.42	64	0.00	0.0%	
Res Subtotal	348,169	102,068.23	87	600,529	498,116.91	406	466,649.37		
Res % of Total	98.4%	81.4%	91.6%	71.9%	76.4%	91.9%	63.6%		
C&I New Construction	0	0.00	0	0	38.75	1	0.00	0.0%	
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Large Retrofit	0	0.00	0	0	319.00	2	0.00	0.0%	
C&I Govt Large	0	3,657.60	1	0	8,613.30	2	0.00	0.0%	
C&I Small Retrofit	0	0.00	0	3,315	1,361.46	2	120,052.97	1.1%	
C&I Govt Small	0	0.00	0	66,154	58,216.75	1	59,130.57	98.5%	
C&I Products & Services	0	0.00	0	143,772	18,832.00	1	0.00	0.0%	
C&I Subtotal	0	3,657.60	1	213,241	87,381.26	9	179,183.54		
C&I % of Total	0.0%	2.9%		25.5%	13.4%	2.0%	24.4%		
Report Total	353,723	125,417.91	95	834,802	651,747.35	442	733,192.03		
Budget Comparison					572,828.77		733,192.03	78.1%	